

**Fiscal Year 2011**

<b>Samples Received in Amherst</b>	4832	<b>Samples Received from Boston</b>	1527
<b>Samples Analyzed in Amherst</b>	4629	<b>Samples Analyzed from Boston</b>	1527
<b>Average Turnaround Time</b>	33 Days		
<b>Total Samples Received in Amherst</b>	6359		
<b>Total Samples Analyzed in Amherst</b>	6156		
<b>Western Mass Samples Analyzed</b>			
<b>Cocaine</b>	1265		
<b>Heroin</b>	674		
<b>Marijuana</b>	1233		
<b>Oxycodone</b>	299		
<b>Others</b>	1158		
<b>Court Data</b>			
<b>Summons Received</b>	478		
<b>Court Appearances</b>	60		
<b>Hours Out of Laboratory</b>	253		
<b>Amherst Equipment</b>	<b>Estimated Cost</b>		
<b>3 GC/MS's</b>	\$ 225,000.00		
<b>3 GC's</b>	\$ 120,000.00		
<b>1 FTIR</b>	\$ 25,000.00		
<b>11 Printers</b>	\$ 5,500.00		
<b>11 Computers</b>	\$ 5,500.00		
<b>1 Dish Washer</b>	\$ 10,000.00		
<b>1 Fax</b>	\$ 500.00		
<b>1 Copier</b>	\$ 1,000.00		
<b>5 Analytical Balances</b>	\$ 15,000.00		
<b>5 Top Loading Balances</b>	\$ 5,000.00		
<b>4 Stereo Microscopes</b>	\$ 8,000.00		
<b>4 Compound Microscopes</b>	\$ 12,000.00		
<b>Total</b>	\$ 432,500.00		